

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 18th day of May 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

**A RESOLUTION AUTHORIZING A BUDGET TRANSFER TO THE DEPARTMENT
OF FIRE & EMERGENCY SERVICES**

WHEREAS, the Department of Fire and Emergency Services is requesting a budget transfer in the amount of \$670,000 to cover the increasing overtime costs in Fiscal Year 2026 due to staff having to work extra hours due to filling vacancies, training requirements, three academies being run simultaneously (high school, career, and volunteer) within the department; and

WHEREAS, the successful and safe accomplishment of these efforts, coupled with the responsive handling of ongoing call volumes, have required significant resources; and

WHEREAS, the Sheriff's Department, Communications Department, and Animal Control Budgets have excess personnel funding due to unfilled vacancies during the fiscal year that can be transferred to cover the shortfalls within the Fire and EMS department.

NOW, THEREFORE, BE IT RESOLVED, on this 18th day of May 2026, that the Louisa County Board of Supervisors hereby authorizes a budget transfer to the Department of Fire and Emergency Services in the amount of \$670,000 due to increased costs for overtime and personnel expenses. The source of funding is a budget transfer from the Sheriff's Department, Communications Department, and Animal Control Budgets (as per the attached).

A Copy, teste:

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia